

No. 14-14/2009-CW-II Vol. III
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 15th November, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2012-13 to the Government of Madhya Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.12,23,10,000/- [Rupees Twelve Crore Twenty Three Lakhs Ten Thousand only] to the Government of Madhya Pradesh as Central share of full & final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	7.00	14.42	21.42	21.42	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	36.80	36.80	27.60	9.20
[iii]	Districts Child Protection Societies [DCPS] in 50 districts@	0.00	725.50	725.50	544.13	195.62
[iv]	State Adoption Resource Agency [SARA]	0.00	7.21	7.21	5.41	1.80
	Total [A]	7.00	783.93	790.93	598.56	207.42
[B]	Care, Support and Rehabilitation Service					
[i]	4 New Open Shelter in Urban and Semi-Urban Areas	11.80	15.84	27.64	24.88	2.76
	Total [B]	11.80	15.84	27.64	24.88	2.76*

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[C]	Family based Non-Institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	10 existing and 14 additional NGO Run SAAs	23.10	117.39	140.49	126.44	14.05
	Total [C]	23.10	117.39	140.49	126.44	14.05*
[D]	Institutional Services					
[i]	Maintenance of 26 and upgradation of 11 Govt. run Homes	132.32	235.50	367.82	275.87	91.95
[ii]	Maintenance of 18 NGO run Homes	0.00	134.54	134.54	100.91	33.63*
	Total [D]	132.32	370.04	502.36	376.78	125.58
[E]	Statutory Support Services					
[i]	Maintenance of 50 Child Welfare Committees [CWCs]	0.00	187.70	187.70	65.70	122.00
[ii]	Maintenance of 50 Juvenile Justice Boards [JJBs]	0.00	106.70	106.70	37.35	69.35
	Total [E]	0.00	294.40	294.40	103.05	191.35
	Grand Total	174.22	1581.60	1755.82	1229.70	541.16
	Unspent Balance				6.60	
	Net grant to be released				1223.10	

* Non-Governmental Organizations (NGOs) share.

Grant-in-aid for Innovative Project has not been requested by the State.

@ Grant for Sponsorship and After Care has been provided for 60 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants for State Project Support Unit [SPSU] have been provided for 6 months in the current financial year as per ICPS norms, except for the staff salary, which has been approved for 5 months. However, staff salary has been recalculated for 4 months w.e.f. December, 2012 as the grant will be released in the month of November, 2012 only. Non-recurring grant has been provided to the State Government during the current year grant.
- [ii] As approved by PAB recurring grants for State Child Protection Society [SCPS] have been provided for 6 months in the current financial year as per ICPS norms, except for the staff salary, which has been approved for 5 months. However, staff salary has been recalculated for 4 months w.e.f. December, 2012 as the grant will be released in the month of November, 2012 only. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [iii] As approved by PAB recurring grants for all District Child Protection Units [DCPUs] have been provided for 6 months in the current financial year as per ICPS norms, except for the staff salary, which has been approved for 5 months. However, staff salary has been recalculated for 4 months w.e.f. December, 2012 as the grant will be released in the month of November, 2012 only. Non-recurring grant has already been provided to the State Government during the previous year grant.

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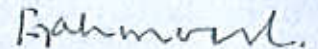
- [iv] As approved by PAB recurring grants for **State Adoption Resource Agency [SARA]** have been provided for 6 months in the current financial year as per ICPS norms, except for the staff salary, which has been approved for 5 months. However, staff salary has been recalculated for 4 months w.e.f. December, 2012 as the grant will be released in the month of November, 2012 only. Non-recurring grant has already been provided to the State Government during the previous year grant.
- [v] As approved by PAB, recurring grants have been provided for 10 NGO run SAAs already being supported under ICPS for 12 months of the current financial year. Non-recurring grant has already been provided to the State Government during the previous year grant. Non-recurring and recurring grants have also been provided for 14 additional NGO run SAA from Date of sanction.
- [vi] **PAB approved** up gradation and maintenance grants to 24 existing Government run Homes based the occupancy (18 Observation, 3 Children's Homes, and 3 Special Homes) for complete year as per ICPS norms based on occupancy and actual staff in position. However the State has requested less maintenance grant for many Observation Homes. The calculation has been done for these 24 existing Govt. run Homes as per ICPS norms and State requirement whichever is less.
- PAB also approved grant for up gradation of 24 Homes subject to submission a Home wise list of work proposed to be done and estimate of expenditure. However, the State has submitted a Home wise list of work proposed to be done and estimate of expenditure approved by PWD for 11 Homes only. The State has informed that the details for remaining 13 Homes will be submitted after receiving the estimates from PWD.
- Maintenance grant was approved for 2 Government run After Care Homes from the date of sanction as per ICPS norms based on occupancy and actual staff in position.
- Maintenance grant was also approved for 18 NGO run Homes from the date of sanction as per ICPS norms based on occupancy and actual staff in position.
- [vii] **As approved by PAB** entire non-recurring and recurring grants form date of sanction has been provided for 4 Open Shelters at Vidisha, Sheopur, Harda and Narsighpur.
- [viii] There are 50 existing Child Welfare Committees (CWCs). **As approved by PAB**, recurring grant for 50 functional CWCs for **complete year** except for rent and salary of Data Entry operator which has been approved as requested by the State. The State has informed that the CWCs meet 2 times a week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [ix] There are 50 existing Juvenile Justice Boards (JJBs). **As approved by PAB**, recurring grant for 50 functional JJBs for **complete year** except for rent and salary of Data Entry operator which has been approved as requested by the State. The State has informed that the JJBs meet 2 times a week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government. In principal approval was accorded for construction grants of 18 JJBs, subject to submission of duly approved PWD estimates.

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- [x] The Government of Madhya Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Madhya Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1356/WCD dated 27.10.2012.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 19.**

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

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Copy forwarded to:

1. The Principle Secretary, Department of Women & Child Development, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal -462001, Madhya Pradesh.
2. The Commissioner, Department of Women & Child Development, Government of Madhya Pradesh, Vijaya Raje Vatsalya Bhawan, Arera Hills, Bhopal -462011, Madhya Pradesh.
3. The Accountant General, Bhopal, Madhya Pradesh.
4. The Secretary, Finance Department, Government of Madhya Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

Fazal Mahmood

(Fazal Mahmood)

Under Secretary to the Government of India